

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For reading: May 2, 2006

CLERK'S OFFICE  
APPROVED

Date: 5-16-06 ANCHORAGE, ALASKA  
AR NO. 2006- 107

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), AND ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) FROM ALASKA HOUSING AND FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC.

THE ANCHORAGE ASSEMBLY RESOLVES:

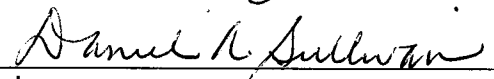
**Section 1.** That the sum of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) as a grant from the U.S. Department of Housing and Urban Development are hereby appropriated to the Federal Categorical Grants Fund (241) for the LINK Homeless Assistance Project.

**Section 2.** That the sum of One Hundred Forty Thousand Dollars (\$140,000) as a match grant from Alaska Housing and Finance Corporation, is hereby appropriated to the State Categorical Grants Fund (231) for the LINK Homeless Assistance Project.

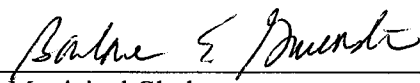
**Section 3.** Authorizes the Administration to enter into a one year contract with Abused Women's Aid in Crisis, Inc. for homeless case management services in the amount of One Hundred Fifty-One Thousand Nine Hundred Thirty-Five Dollars (\$151,935).

**Section 4.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16<sup>th</sup> day of May, 2006.

  
Chair

ATTEST:

  
Municipal Clerk

Department of Appropriation:  
Department of Health and Human Services \$436,714



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 290 -2006

**Meeting Date:** May 2, 2006

**From:** Mayor

**Subject:** LINK Project appropriation and contract with AWAIC, Inc.

The attached resolution is to appropriate Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) from the U.S. Department of Housing and Urban Development to the Federal Categorical Grants fund (241), and One Hundred Forty Thousand Dollars (\$140,000) from Alaska Housing and Finance Corporation to State Categorical Grants Fund (231), Department of Health and Human Services for the purpose of providing a one year renewal of the LINK Homeless Assistance Project and a contract with Abused Women's Aid in Crisis, Inc.

The contract with Abused Women's Aid in Crisis, Inc. (AWAIC) is for the provision of case management services for individuals rendered homeless by domestic violence.

The grant period is April 1, 2006 through March 31, 2007.

This appropriation will allow the Department of Health and Human Services (DHHS) to continue an innovative homeless assistance project. The LINK Project provides a system of case management services with a technological computer base for information, referral, and client tracking. This project was made possible through a partnership formed between DHHS and several service provider agencies, which includes the Alaska Housing Finance Corporation (AHFC).

The goal of the LINK Project is to provide case management services to the homeless with services enhanced by a computer network system. The integrated components of the project include: (1) comprehensive case management services for homeless domestic violence victims and their families which are contracted to AWAIC in the amount of \$151,935; (2) a central web-based HMIS, hosted by DHHS, for homeless services delivery and tracking; (3) computer access at Catholic Social Services' Brother Francis Shelter and Clare House, Bean's Cafe, Salvation Army McKinnell Shelter, AWAIC and DHHS SAFE City Program to access information and referral services; and (4) licensed HMIS use expanded to include Alaskan AIDS Assistance Association, Southcentral Counseling's Anchorage Community Mental Health Services, Covenant House – Alaska's Rights of Passage, Rural Alaska Community Action Program's Homeward Bound and Community Bound, and Anchorage Housing Initiatives' Coming Home Program. The goal of the computer system is to support the coordination and speedy access to information to service providers. This information allows for a greater understanding of client needs, planning services, information and referral for related support services, and individualized case management services. The computer system provides agencies with standardized assessment tools for needs and eligibility for public housing with Alaska Housing Finance Corporation.

The following budget is presented for information:

**FEDERAL CATEGORICAL GRANTS FUND (241)**

**REVENUE**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-24696G-9331	Other Federal Grant Revenue	\$296,714

**EXPENDITURES**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-24696G-1101	Salaries & Wages	\$ 79,000
241-24696G-1401	Benefits	38,500
241-24696G-3101	Professional Services	139,102
241-24696G-2211	Computer Supplies	1,574
241-24696G-3201	Communication	684
241-24696G-3333	Travel	2,510
241-24696G-3712	Computer Software License	995
241-24696G-3805	Dues, Subscriptions	468
241-24696G-3808	Contractual Services, Other	17,252
241-24696G-6091	OMB	1,870
241-24696G-6095	Purchasing	780
241-24696G-6103	Financial Reporting	5,900
241-24696G-6104	Payroll	1,580
241-24696G-6105	Financial Processing -AP	1,240
241-24696G-6109	Cash Management	20
241-24696G-6110	PS Support	920
241-24696G-6145	General Liability	700
241-24696G-6147	Workers' Compensation	1,800
241-24696G-6181	Class & Emp. Svcs. Admin.	560
241-24696G-6198	Personnel Administration	670
241-24696G-6222	Fiscal Support	295
241-24696G-6232	Social Services Administration	294
	<b>TOTAL</b>	<b>\$296,714</b>

**STATE CATEGORICAL GRANTS FUND (231)**

**REVENUE**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-24686G-9825	Other State Grant Revenue	\$140,000

**EXPENDITURES**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-24686G-1101	Salary & Wages	\$ 79,000
231-24686G-1401	Benefits	38,000
231-24686G-2101	Office Supplies	500
231-24686G-3101	Professional Services	12,833
231-24686G-6091	OMB	880
231-24686G-6095	Purchasing	360

1	231-24686G-6103	Financial Reporting	2,780
2	231-24686G-6104	Payroll	790
3	231-24686G-6105	Financial Processing	580
4	231-24686G-6109	Cash Management	10
5	231-24686G-6110	PS Support IGC	430
6	231-24686G-6145	General Liability	800
7	231-24686G-6147	Workers' Compensation	2,200
8	231-24686G-6181	Employee Services	280
9	231-24686G-6198	Personnel Admin	330
10	231-24686G-6222	Fiscal Support	114
11	231-24686G-6232	Social Services Administration	<u>113</u>
12		<b>TOTAL</b>	<b>\$140,000</b>
13			
14			

15 RECOMMENDATION:

16  
17 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY  
18 RESOLUTION.

19  
20 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

21 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

22 241-24696G-9331-2006HUD BP 2006 \$296,714

23 (Federal FY 2005 HUD LINK Grant)

24 231-24686G-9825-2006AHFC BP 2006 \$140,000

25 (SOA FY 2005 AHFC LINK Grant)

26 241-24696G-3101-246964 BP 2006 \$111,935

27 (Federal FY 2005 HUD LINK Grant – AWAIC Contract)

28 241-24696G-3101-246968 BP 2006 \$27,167

29 (Federal FY 2005 HUD LINK Grant – AWAIC Contract)

30 231-24686G-3101-246868 BP 2006 \$12,833

31 (SOA FY 2005 AHFC LINK Grant – AWAIC Contract)

32 Concur: Denis C. LeBlanc, Municipal Manager

33 Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003847**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** LINK Project Appropriation**Author:** nortonmk**Initiating Dept:** HHS**Description:** LINK Project Appropriation**Keywords:** LINK Project Appropriation**Date Prepared:** 4/5/06 11:14 AM**Director Name:** Beverly K. Wooley**Assembly Meeting** 5/2/06**Date MM/DD/YY:****Public Hearing Date** <sup>16</sup>5/23/06**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/5/06 11:19 AM	Checkin	nortonmk	Public	003847
HHS_SubWorkflow	4/5/06 11:20 AM	Approve	wooleybk	Public	003847
OMB_SubWorkflow	4/7/06 11:03 AM	Approve	mitsonjl	Public	003847
Finance_SubWorkflow	4/10/06 5:31 PM	Approve	sinzje	Public	003847
MuniManager_SubWorkflow	4/21/06 1:11 PM	Approve	leblancdc	Public	003847
MuniMgrCoord_SubWorkflow	4/21/06 2:46 PM	Approve	curtiscr	Public	003847

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 CLEANS OFFICE  
 M. J. A.

